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December 5, 2006

Mr. Terry Abbott
Division of Local Assistance
California Department of Transportation
P.O. Box 942874 MS #1
Sacramento, CA 94274-0001

Re: MTC's Federal Fiscal Year (FY) 2006-2007 Obligation Plan, Revised

Dear Mr. Abbott:

The Metropolitan Transportation Commission (MTC) is submitting the required FY 2006-07 annual obligation plan for regional Surface Transportation Program (RSTP), Congestion Mitigation and Air Quality Improvement (CMAQ), regional Transportation Enhancement (TE), State Transportation Improvement Program (STIP), and SAFETEA Earmark funding. MTC has already obligated its STP and CMAQ funds subject to the AB1012 three-year obligation deadline, and therefore will not be relinquishing any of its regional STP or CMAQ apportionments to the state. This is a revised submittal letter with the correct expected obligation subtotal amount, and replaces the previous submittal letter dated November 30, 2006.

The attached project list is a preliminary best estimate of FY 2006-07 obligations at this time. We will provide you with periodic updates on our delivery, as it will change in the months ahead. As a result of advancing many large RSTP and CMAQ project in the last couple of years, we may not be delivering to our full RSTP and CMAQ level in FY 2006-07. We therefore may need to advance projects from future years to make up the difference. We therefore request that we be allowed to add projects to this list as we further refine our FY 2006-07 delivery plan.

RSTP/CMAQ/STIP Obligation Commitments for FFY 2006-07
As of November 30, 2006 – Subject to Revision

FY 2006-07	RSTP	CMAQ	RTIP TE	SubTotal	STIP ** (Non-TE)	SAFETEA Earmark
Obligations (Expected)	$72,167,000	$29,520,000	$14,435,000	$116,122,000	$0	$19,255,900
Apportionment (Estimated)	$62,571,730	$69,720,443	$14,435,000	$146,727,173	N/A	N/A
Balance Over-(Under-) Obligated	$9,595,270	($40,200,443)	$0	($30,605,173)	N/A	N/A

** There are no expected STIP Non-TE obligations due to the California Transportation Commission only allocating state-only funds for STIP projects.

Please feel free to contact Kenneth Kao of my staff at (510) 817-5768 if you need further information on programming and fund management in the MTC region.

Sincerely,

Alix Bockelman
Director, Programming and Allocations

Attachment A – FFY 2006-07 Obligation Plan (no changes since November 30, 2006 Plan)

cc: Laura Quintana, Caltrans HQ Local Assistance
Bill Sandoval, Caltrans HQ Local Assistance
Yin-Ping Li, Caltrans HQ Local Assistance
Muhaned Aljabiry, Caltrans District 4
Michael Lim, Caltrans District 4

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FFY 2006-07 Local Assistance Programs Obligation Plan
Metropolitan Transportation Commission

Attachment A
November 30, 2006

District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope / Description	Planned Quarter of Obligation	Federal Fund Type: RSTP $	Federal Fund Type: MAQ $	HBRR $	HES $	Fed STP(TE) $	Earmark Funds $	Federal Total Obligation	[illegible]	Remarks	Start
4	MTC	ALA050018	Alameda	ACCMA	Oakland: I-880 NB Connector/Maritime St. & Grand/MacArthur BRT	Provide system engineering analysis, signal modification & retiming, interconnect and intersection improvements including ramp widening.	3		$500,000					$500,000			
4	MTC	ALA050036	Alameda	ACCMA	Oakland: Smart Corridor	Telecommunication charges, computer upgrades and management for operations, design modifications. Continuation of same project previously in the TIP under ALA991061.	3		$283,000					$283,000			
4	MTC	ALA050036	Alameda	ACCMA	Oakland: Smart Corridor	Telecommunications charges, computer upgrades, management for operations, and design modifications for SMART Corridors projects. Continuation of same project previously in the TIP under ALA991061.	3						$80,000.00	$80,000		EARMARK T3-T3-HPP	
4	MTC	ALA979001	Alameda	ACCMA	Alameda County	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	ALA991084	Alameda	ACCMA	Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County	Final project phase - Construction of HOV lane, shoulders and other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077,ALA990016, A	3		$780,000					$780,000			
4	MTC	ALA070025	Alameda	Alameda	Alameda: On Otis Dr/Doolittle Dr/Island Dr	Signal coordination to improve traffic flow.			$59,000					$59,000			
4	MTC	ALA070026	Alameda	Alameda	Alameda: Citywide	Purchase 4 electric vehicles and install the required charging stations.	3		$99,000					$99,000			
4	MTC	ALA050035	Alameda	Alameda County	Various local roadways within unincorporated Alameda County.	Improvements will include sidewalk installation	3						$160,000.00	$160,000		EARMARK T3-T3-HPP	
4	MTC	ALA050020	Alameda	Berkeley	Berkeley: Gilman Street from San Pablo to Hopkins	Rehab Roadway.	3	$705,000						$705,000			
4	MTC	ALA050079	Alameda	Berkeley	I-80 Gilman Interchange	The dual roundabout will provide appropriate traffic control for all intersections within the I-80 Gilman Interchange area. The roundabout on the east side of the interchange will have a combination of two and one lanes as appropriate to maximize through	3						$78,000.00	$78,000		EARMARK T3-T3-HPP	
4	MTC	ALA050079	Alameda	Berkeley	I-80 Gilman Interchange	The dual roundabout will provide appropriate traffic control for all intersections within the I-80 Gilman Interchange area. The roundabout on the east side of the interchange will have a combination of two and one lanes as appropriate to maximize through	3						$96,000.00	$96,000		EARMARK T3-T3-HPP	
4	MTC	ALA050059	Alameda	Caltrans	Oakland: State Route 13 from Joaquin Miller overcrossing to Moraga Avenue undercrossing	Construct Median landscaping (TLC-STP Exchange Project).	3	$500,000						$500,000			
4	MTC	ALA050022	Alameda	Fremont	Fremont: Various Streets	Rehabilitate and overlay of various local streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	$2,850,000						$2,850,000			

Date Printed: 11/30/2006

FFY 2006-07 Local Assistance Programs Obligation Plan
Metropolitan Transportation Commission

District	MPO RTPA	TIP ID	County	Local Agency	Project Location	Project Description	Planned Quarter of Obligation	Federal Funds Obligated: RSTP	CMAQ	HBR	HES	TEA (ITEM)	Earmark Funds	Total Obligation	Remarks	Status
4	MTC	ALA050071	Alameda	Hayward	Hayward	Pavement rehab on 1) Huntwood Ave - From Tennyson Rd to Harris Rd, 2) Santa Clara St - From Jackson St to 300" south of Winton Ave, and 3) Whitman St - From Tennyson Rd to Harder Rd.	3	$104,000						$104,000		
4	MTC	ALA070028	Alameda	LAVTA	LAVTA	Operating assistance for new service from the Pleasanton ACE station to the Stoneridge Mall Area.	3		$88,000					$88,000		
4	MTC	ALA070029	Alameda	LAVTA	LAVTA: Between Dublin/Pleasanton BART station and the Hacienda Business Park	Operating assistance to provide new shuttle during peak commute hours.	3		$102,000					$102,000		
4	MTC	ALA010013	Alameda	Livermore	Livermore: on I-580 between First Street and Vasco Road	Current phase to include RW acquisition and construction of auxilliary lanes	3						$100,000.00	$100,000	EARMARK T3-T3-HPP	
4	MTC	ALA010013	Alameda	Livermore	Livermore: on I-580 between First Street and Vasco Road	Current phase to include RW acquisition and construction of auxilliary lanes	3						$200,000.00	$200,000	EARMARK T3-T3-HPP	
4	MTC	ALA050068	Alameda	Livermore	Livermore: On Marietta Blvd between Fenton Street and the UPRR tracks and also between Jack London Blvd and Del Norte Drive	Rehabilitate deteriorated pavement.	3	$486,000						$486,000		
4	MTC	ALA030007	Alameda	Oakland	Oakland: Along San Leandro St. btw 73rd & 66th Ave	Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, new median & other plaza improvements.	3		$89,000					$89,000		
4	MTC	ALA050039	Alameda	Oakland	Oakland: Along 40th St.; At the Macarthur Transit Hub; & at SR 24 underpass	Improve access to transit hub & support future TOD developments plus other BART plaza renovations.	3		$681,000					$681,000		
4	MTC	ALA070027	Alameda	Oakland	Oakland: Mandela Pkwy & 8th St	Construct a segment of the regional San Francisco Bay Trail to close a critical gap between 7th to 8th St. on Mandela Pkwy.	3		$770,000					$770,000		
4	MTC	MTC050019	Alameda	Port of Oakland	Port of Oakland	Construct LNG Fueling Stations, replacement of up to 16 diesel hostler units (trucks) at the port with LNG units & convert 6 diesel trucks to LNG.	3		$1,725,000					$1,725,000		
4	MTC	ALA050069	Alameda	San Leandro	San Leandro: On Washington Avenue between San Lorenzo Creek and the I-880 Overcrossing	Pavement Rehabilitation	3	$49,000						$49,000		
4	MTC	ALA070030	Alameda	San Leandro	San Leandro	Installation of Advance Vehicle Detection, Central System Signal Communications and Emergency Vehicle Preemption Devices at various signal locations in the City.	3		$100,000					$100,000		
4	MTC	ALA990015	Alameda	Union City	In Union City	Transportation for livable communities enhancements	2					$2,000,000		$2,000,000	TE funds allocated Nov 06 CTC mtg	
4	MTC	ALA990015	Alameda	Union City	In Union City	Transportation Enhancements	2					$5,307,000		$5,307,000	TE funds allocated Nov 06 CTC mtg	
4	MTC	CC-070019	Contra Costa	CC County	SR 239 between SR4 in Brentwood and I-205 in Tracy	Study, design and construct SR239 between SR4 in Brentwood and I-205 in Tracy. Alignment and number of lanes is unknown at this time and only preconstruction activities may take place before 2010. The traversable route is Mountain House Road and Byron Highway	3						$2,655,900.00	$2,655,900	EARMARK T3-T3-TI	

FFY 2006-07 Local Assistance Programs Obligation Plan
Metropolitan Transportation Commission

District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope/ Description	Planned Quarter of Obligation	Federal Fund Type RSTP $	CMAQ $	HBRR $	HES $	Fed. STIP(ES) $	Earmark Funds $	Federal Total Obligations	[illegible]	Remarks	Staff
4	MTC	CC-030028	Contra Costa	CCTA	Pittsburg/Antioch: SR 4 from Somersville to SR160;	Expand Hwy from 4 lanes to 8 lanes(including HOV). Phase 1 will widen SR4 from Somersville to A St. to 8 lanes followed by six lane widening from A-Street to SR4 Bypass. Interchanges at Somersville, G	3						$2,000,000.00	$2,000,000		EARMARK T3-T3-HPP	
4	MTC	CC-030028	Contra Costa	CCTA	Pittsburg/Antioch: SR 4 from Somersville to SR160;	Expand Hwy from 4 lanes to 8 lanes(including HOV). Phase 1 will widen SR4 from Somersville to A St. to 8 lanes followed by six lane widening from A-Street to SR4 Bypass. Interchanges at Somersville, G	3						$5,000,000.00	$5,000,000		EARMARK T3-T3-NCIIP	
4	MTC	CC-070068	Contra Costa	CCTA	Pittsburg/Antioch: SR 4 from Loveridge to Somersville;	Replacement of the existing storm water pump station located in the northwest corner of the Loveridge Interchange. The new pump station will be constructed further west to accommodate freeway	3						$2,760,000.00	$2,760,000		EARMARK T3-T3-NCIIP	
4	MTC	CC-979042	Contra Costa	CCTA	Contra Costa County	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	CC-050037	Contra Costa	Concord	Concord: Along Concord Blvd btw Farm Bureau Rd and Sattler Dr	Project will close gaps in the sidewalks along Concord Blvd while adding continuous bicycle lanes.	3		$572,000					$572,000			
4	MTC	CC-070033	Contra Costa	EB Reg Park Dis	Contra Costa County Parks	Pedestrian/Bicycle Trails Improvements	3						$40,000.00	$40,000		EARMARK T3-T3-HPP	
4	MTC	CC-070065	Contra Costa	Oakley	SR4 Realignment in Oakley	Realign and widen a half-mile portion of State Route 4 to slightly north of downtown, thereby eliminating the congestion on Main Street through downtown. The realignment will consist of the construction of a new four-lane northerly bypass that will start	3						$228,000.00	$228,000		EARMARK T3-T3-HPP	
4	MTC	CC-050020	Contra Costa	Orinda	Orinda: Moraga Way between Camino Encinas and Ivy Drive	Grind and overlay roadway.	3	$539,000						$539,000			
4	MTC	CC-050011	Contra Costa	Pinole	Pinole: Appian Way between (approximately) Tara Hill Dr and Michael Dr.	Rehabilitate and overlay roadway.	3	$291,000						$291,000			
4	MTC	CC-050011	Contra Costa	Pinole	Pinole: Appian Way between (approximately) Tara Hill Dr and Michael Dr.	Rehabilitate and overlay roadway.	3	$309,000						$309,000			
4	MTC	CC-050076	Contra Costa	Richmond	I-80/Central Ave Interchange	Project will implement modifications to the I-80/Central Avenue Interchange and Central Avenue corridor to ease traffic congestion on Central Avenue between I-580 west and San Pablo Avenue east. High Priority Project Earmark #592.	3						$1,500,000.00	$1,500,000		EARMARK T3-T3-HPP	
4	MTC	CC-070066	Contra Costa	Richmond	Richmond	Construct Class I Bicycle Trail (eastern segment) from Carlson Blvd to I-80 along abandoned railroad property.	3	$0	$1,000,000					$1,000,000			
4	MTC	MRN990001	Marin	Caltrans	In Marin Co. on US-101	Construct bike/ped pathway	3					$2,432,000		$2,432,000			
4	MTC	MRN050004	Marin	Corte Madera	Corte Madera: Along approximately 200 feet of Corte Madera Avenue in the vicinity of 405 Corte Madera Avenue;	Rehabilitate Sidewalk.	3	$8,000						$8,000			
4	MTC	MRN050004	Marin	Corte Madera	Corte Madera: Along approximately 200 feet of Corte Madera Avenue in the vicinity of 405 Corte Madera Avenue	Rehabilitate Sidewalk.	3	$72,000						$72,000			

FFY 2006-07 Local Assistance Programs Obligation Plan
Metropolitan Transportation Commission

District	MPO RTPA	TIP ID	County	Local Agency	Project Location	Project Scope Description	Project Quarter of Obligation	Federal Funds STP	Federal Funds CMAQ	BRC	HBP	Other Federal STP/TE	Other Funds	Total Obligation		Remarks	Status
4	MTC	MRN050007	Marin	Fairfax	Fairfax: Sir Francis Drake Blvd	Remove and replace pavement structure failures, apply crackseal, slurry seal, replace traffic loop detectors and re-stripe pavement markings.	3	$97,000						$97,000			
4	MTC	MRN070005	Marin	Fairfax	Fairfax: Center Blvd	Streetscape Improvements including promenade sidewalk, landscape improvements, pedestrian friendly lighting, bike lanes, bike racks and street furniture.	3		$320,000					$320,000			
4	MTC	MRN991048	Marin	Fairfax	Fairfax: Center Blvd	Replace and rehabilitate Center blvd.	3	$400,000						$400,000			
4	MTC	MRN050006	Marin	Marin County	Marin County: Various Streets on the MTS	Rehab, overlay and resurface various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	$1,440,000						$1,440,000			
4	MTC	MRN050008	Marin	Novato	Novato: On Ignacio Boulevard from Laurel Wood Dr (formerly San Jose Blvd) east end to Sunset Parkway	Rehabilitate roadway.	3	$41,000						$41,000			
4	MTC	MRN050008	Marin	Novato	Novato: On Ignacio Boulevard from Laurel Wood Dr (formerly San Jose Blvd) east end to Sunset Parkway	Rehabilitate roadway.	3	$451,000						$451,000			
4	MTC	MRN050005	Marin	San Rafael	San Rafael: Various streets	Resurface various roadways with an AC overlay, replace curb & gutter, sidewalk, and curb ramps.	3	$27,000						$27,000			
4	MTC	MRN050005	Marin	San Rafael	San Rafael: Various streets	Resurface various roadways with an AC overlay, replace curb & gutter, sidewalk, and curb ramps.	3	$662,000						$662,000			
4	MTC	MRN970034	Marin	TAM	Marin	Support for CMA Planning Activities. Funding includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	NAP050004	Napa	Amer Canyon	American Canyon: On American Canyon Road from Flosden to SR 29	Rehabilitate roadway.	3	$287,000						$287,000			
4	MTC	NAP970004	Napa	Napa Co TA	Napa County	Support for CMA Planning Activities. Funding includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	NAP050007	Napa	Napa County	Napa County: Wooden Valley Road from the Solano County Line to SR 121	Rehabilitate roadway.	3	$760,000						$760,000			
4	MTC	B-H970002	Region-wide	Caltrans	San Mateo Hayward Bridge Interchange: at I-880/SR-92 Interchange;	Reconst Interchange with additional travel lanes.	3						$238,000.00	$238,000		EARMARK T3-T3-HPP	
4	MTC	MTC99002B	Region-wide	GGBHTD	San Francisco Bay Area	Design, build, operate and maintain the TransLink fare collection system.	3		$7,000,000					$7,000,000			
4	MTC	MTC030003	Region-wide	MTC	San Francisco Bay Area	Replace and upgrade TMC and TOS field equipment, and complete deployment of equipment in highly congested corridors.	3		$1,700,000					$1,700,000			
4	MTC	MTC050018	Region-wide	MTC	Regionwide	Provide free transit rides on "Spare The Air" Days.	3		$4,500,000					$4,500,000			
4	MTC	MTC990017	Region-wide	MTC	Regionwide	Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.	2	$800,000						$800,000			
4	MTC	REG050005	Region-wide	BART	San Francisco Bay Area	BART: Car Funding Exchange; Fund preventive maintenance program, including maintenance of rail cars and other system components.	3	$22,681,000						$22,681,000			

FFY 2006-07 Local Assistance Programs Obligation Plan
Metropolitan Transportation Commission

District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope / Description	Planned Quarter of Obligation	Federal Fund Type: RSTP	CMAQ	HBRR	HES	Fed STIP/TE	Earmark Funds	Federal Total Obligation		Remarks	Staff
4	MTC	SF-010026	San Francisco	GGBHTD	San Francisco: Along the Embarcadero btw Piers 1 and 2 at Golden Gate Ferry"s San Francisco Terminal	Rehabilitate facilities.	3	$450,000						$450,000			
4	MTC	SF-010026	San Francisco	GGBHTD	San Francisco: Along the Embarcadero btw Piers 1 and 2 at Golden Gate Ferry"s San Francisco Terminal	Rehabilitate facilities.	3	$1,800,000						$1,800,000			
4	MTC	SF-050043	San Francisco	MTC	In the San Francisco Bay Area	Deploy City CarShare Pilot Program	3						$320,000.00	$320,000		EARMARK T3-T3-HPP	
4	MTC	SF-050043	San Francisco	MTC	In the San Francisco Bay Area	Deploy City CarShare Pilot Program	3						$550,000.00	$550,000		EARMARK T3-T3-HPP	
4	MTC	SF-050030	San Francisco	San Francisco	In San Francisco	Pedestrian Safety and Access Education	3					$198,000		$198,000			
4	MTC	SF-050031	San Francisco	San Francisco	In San Francisco on Stockton Street	Tunnel lighting and Ped Improvements	3					$78,000		$78,000			
4	MTC	SF-050013	San Francisco	SF City/County	San Francisco: Broadway at Columbus Avenue	Streetscape improvements on Broadway, including bulb-outs, trees, pedestrian lighting, crosswalk enhancements (TLC Program)	3		$1,779,000					$1,779,000			
4	MTC	SF-990015	San Francisco	SF County TA	San Francisco	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	SF-050011	San Francisco	SF DPW	San Francisco: Valencia Street from Cesar Chavez Street to Market Street	Rehabilitate roadway.	3	$2,673,000						$2,673,000			
4	MTC	SF-070017	San Francisco	SF Int Airport	SF International Airport	Retrofit Diesel Buses with Clean Air Devices.	3		$500,000					$500,000			
4	MTC	SM-050021	San Mateo	Atherton	Atherton: On Valparaiso Avenue and portions of the El Camino Real	Reconstruct and overlay roadway.	3	$470,000						$470,000			
4	MTC	SM-050011	San Mateo	Belmont	Belmont: Old County Road between Ralston Avenue and the County of San Mateo limits	Rehab and overlay roadway.	3	$14,000						$14,000			
4	MTC	SM-979033	San Mateo	CCAG	San Mateo	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	SM-050035	San Mateo	Daly City	Daly City: On Lake Merced Blvd from John Daly Blvd. to John Muir Drive	Construct bike lanes, curb ramps, signing and striping.	3		$463,000					$463,000			
4	MTC	SM-050047	San Mateo	Daly City	In Daly City on Mission Street	Construct Pedestrian Enhancements/Improvements	3		$120,000					$120,000			
4	MTC	SM-070009	San Mateo	Daly City	Daly City: On East Market Street from 3rd Avenue to Orange Street and on Hillside Boulevard from East Market to Valley Street	Rehabilitate roadways.	3	$350,000						$350,000			
4	MTC	SM-050019	San Mateo	East Palo Alto	East Palo Alto - Bay Road	The proposed Project will include Traffic Calming and Streetscape Improvements on Bay Road and will implement a first phase of streetscape and traffic calming improvements on Bay Road from the intersection of Clarke / Illinois to University Avenue. Thes	3						$607,000.00	$607,000		EARMARK T3-T3-HPP	
4	MTC	SM-070004	San Mateo	East Palo Alto	East Palo Alto - Bay Road	Improving the road access to and within the Ravenswood area is critical to allow redevelopment of the Ravenswood Industrial Area - the City's top revitalization priority area.	3						$141,000.00	$141,000		EARMARK T3-T3-HPP	
4	MTC	SM-070006	San Mateo	East Palo Alto	US 101 - University Overpass	Construct Bike/Ped Facility	3						$60,000.00	$60,000		EARMARK T3-T3-HPP	

FFY 2006-07 Local Assistance Programs Obligation Plan
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District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope/Description	Planned Quarter of Obligation	Federal Fund Type: RSTP	Federal Fund Type: CMAQ	HBRR	HES	Fed ST Pt E	Earmark Funds	Federal Total Obligation	[illegible]	Remarks	Staff
4	MTC	SM-970008	San Mateo	Half Moon Bay	Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits	Widen to 4 lanes, add turn lanes and other roadway improvements.	3	$1,500,000						$1,500,000			
4	MTC	SM-050016	San Mateo	Menlo Park	Menlo Park: Sand Hill Road between Highway 280 and Santa Cruz Ave	Resurface in both directions.	3	$707,000						$707,000			
4	MTC	SM-050010	San Mateo	Pacifica	Pacifica: Palmetto Avenue from Esplanade to Bella Vista Ave	Rehab and overlay roadway.	3	$405,000						$405,000			
4	MTC	SM-070021	San Mateo	Redwood City	Redwood City: On Alameda de Las Pulgas from Massachusetts Avenue to Eaton Ave. (excluding county area); and on Bay Road from 2nd Ave. to Florence St & Florence St. From Bay Rd. to Marsh Rd.	Overlay and rehab roadway.	3	$900,000						$900,000			
4	MTC	SM-050020	San Mateo	San Carlos	San Carlos: Alameda De Las Pulgas from Eaton Ave. to San Carlos Ave	Rehab and overlay roadway including striping of Class II Bicycle Lanes on roadway.	3	$220,000						$220,000			
4	MTC	SM-050044	San Mateo	San Mateo Co	San Mateo: On US 101 between Route 92 and the Santa Clara County Line	Install traffic control devices for Ramp Metering and initiate ramp metering along the corridor.	3		$500,000					$500,000			
4	MTC	SM-050018	San Mateo	SSF	South San Francisco: Grand Avenue between Chestnut Avenue and Spruce Avenue	Rehab and overlay roadway.	3	$290,000						$290,000			
4	MTC	SM-050026	San Mateo	SSF	South San Francisco: Phase 1 - Btw Orange Ave and San Bruno BART Station. Phase 2 - Btw Orange Ave and Chestnut Ave.	Constructs Class 1 bikeway and other intersection safety improvements (TLC Program).	3		$1,933,000					$1,933,000			
4	MTC	SCL050018	Santa Clara	Los Altos	Los Altos: Grant Road between Foothill Expressway and Northern City Limits	Rehabilitate roadway.	3	$109,000						$109,000			
4	MTC	SCL050018	Santa Clara	Los Altos	Los Altos: Grant Road between Foothill Expressway and Northern City Limits	Rehabilitate roadway.	3	$140,000						$140,000			
4	MTC	SCL050030	Santa Clara	Milpitas	Milpitas: South Park Victoria Drive between Yosemite Drive and Calaveras Blvd and Calaveras Blvd between South Park Victoria Dr and I-680 Ramp East	Rehabilitate and overlay roadway.	3	$490,000						$490,000			
4	MTC	SCL050071	Santa Clara	Palo Alto	Palo Alto: California Ave from El Camino Real to east end of Park Blvd & Newell Rd from Hamilton Ave to Embarcadero Rd	Resurfacing and rehabilitate roadway.	3	$557,000						$557,000			
4	MTC	SCL050028	Santa Clara	San Jose	San Jose: Various MTS Roadway Within City Limits	Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	$4,188,000						$4,188,000			
4	MTC	SCL050081	Santa Clara	San Jose	Lower Guadalupe River Trail	Project components to include asphalt-concrete pavement, gateway structures, emergency call boxes, signage, striping, under-crossing improvements, interpretive signage, etc. Earmark HPPR# 1943.	3						$1,362,000.00	$1,362,000		EARMARK T3-T3-HPP	

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District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope Description	Planned Quarter of Obligation	Federal Fund Type: RSTP $	CMAQ $	HBRR $	BES $	Fed. STP(TE) $	Earmark Funds $	Federal Total Obligation		Remarks	Staff
4	MTC	SCL050082	Santa Clara	San Jose	Bay Trail Reach 9: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail	Construction and environmental documents to describe the installation of asphalt-concrete pavement, gateway structures, emergency call boxes, signage, striping, under-crossings improvements	3						$50,000.00	$50,000		EARMARK T3-T3-HPP	
4	MTC	SCL050082	Santa Clara	San Jose	Bay Trail Reach 9: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail	Construction and environmental documents to describe the installation of asphalt-concrete pavement, gateway structures, emergency call boxes, signage, striping, under-crossings improvements	3						$180,000.00	$180,000		EARMARK T3-T3-HPP	
4	MTC	SCL050023	Santa Clara	Santa Clara	Santa Clara: Lick Mill Boulevard, btw Tasman Drive and Montague Expressway	Rehabilitate and replace roadway.	3	$656,000						$656,000			
4	MTC	SCL050025	Santa Clara	Santa Clara Co	Santa Clara County: On Montague Expwy. between US 101 and I-680	Pavement overlay and repair.	3	$237,000						$237,000			
4	MTC	SCL070009	Santa Clara	Santa Clara Co	Santa Clara County: Almaden Expwy. between Foxworthy Ave and Ironwood Dr.	To provide bike lanes and pedestrian facilities to facilitate and promote interactions between local residential and commercial land uses.	3		$100,000					$100,000			
4	MTC	SCL070009	Santa Clara	Santa Clara Co	Santa Clara County: Almaden Expwy. between Foxworthy Ave and Ironwood Dr.	To provide bike lanes and pedestrian facilities to facilitate and promote interactions between local residential and commercial land uses.	3		$1,290,000					$1,290,000			
4	MTC	SCL050024	Santa Clara	Saratoga	Saratoga: Allendale Ave btw Fruitvale & Quito Rd, On Saratoga-Sunnyvale Road btw Herriman & Prospect Rd & on Saratoga Ave btw Fruitvale & Heritage Oak & Cox Ave & City Limits	Rehab roadway.	3	$367,000						$367,000			
4	MTC	SCL050027	Santa Clara	Sunnyvale	Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd	Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	$1,001,000						$1,001,000			
4	MTC	SCL991063	Santa Clara	Sunnyvale	In Sunnyvale on Borregas Ave	Bike Bridges over US-101 and SR-237	2					$3,700,000		$3,700,000		TE funds allocated Oct 06 CTC mtg	
4	MTC	SCL010040	Santa Clara	VTA	SR-152/SR-156: WB SR-152 to SB-SR-156	Construct a flyover and other improvements at the interchange. HPP earmark Nos. 1759 & 1793	3	$7,700,000						$7,700,000			
4	MTC	SCL070008	Santa Clara	VTA	I-880 Corridor Improvement	Provide operational improvements on portions of I-280, US101 and intersecting arterials which are adjacent to the I-880 segment.Earmark: HPP #359	3						$850,000.00	$850,000		EARMARK T3-T3-HPP	
4	MTC	SCL978008	Santa Clara	VTA	Santa Clara County	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	SOL050014	Solano	Benicia	Benicia: Columbus Parkway	Rehabilitate roadway.	3	$75,000						$75,000			
4	MTC	SOL050051	Solano	Dixon	Dixon: N. Fourth Street btw East A & East C St: Rehabilitate roadway; East A St btw Second & Fourth St & North Fourth btw East A & East C	includes upgrade ramps & minor curb, gutter & sidewalk repairs.	3	$130,000						$130,000			
4	MTC	SOL010023	Solano	Fairfield	Fairfield	Hilborn Road between Waterman Blvd. to Martin Road; Rehabilitate roadway.	3	$535,000						$535,000			

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District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope Description	Planned Funding Obligation	Federal Funds										
								Stimulus	TEA	HBRR	HES	Local Contribution	Earmark Funding	Total Obligation		Remarks	Stat
4	MTC	SOL050033	Solano	Fairfield	Fairfield: Linear Park between North Texas Street and Dover Avenue	Construct 3000 ft segment of multi-use trail.	3		$330,000					$330,000			
4	MTC	SOL970033	Solano	Solano Co TA	Solano County	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	SOL991066	Solano	Solano Co TA	Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info)	Encourage ridesharing activities within the Eastern Solano County Region.	3		$115,000					$115,000			
4	MTC	SOL010024	Solano	Solano County	Solano County	Overlay portions of Abernathy Road, Collinsville Road, Foothill Road, Fry Road, Meridian Road, Pleasants Valley Road, Stevenson Bridge Road, Timm Road, and Tremont Road.	3	$1,056,000						$1,056,000			
4	MTC	SOL050024	Solano	Solano County	Vacaville & Dixon; On both sides of Pitt School Road	Construct Class 2 bicycles lanes.	3		$500,000					$500,000			
4	MTC	SOL050053	Solano	Suisun City	Suisun City: Sunset Ave. from the intersection of Railroad and Sunset to UPRR tracks	repair and reconstruction roadway.	3	$203,000						$203,000			
4	MTC	SOL050027	Solano	Vacaville	Vacaville: Centennial Park bike path from Browns Valley Parkway to Vaca Valley Parkway	Construct Class I bike path. (6,720 linear feet.)	3		$520,000					$520,000			
4	MTC	SOL050054	Solano	Vacaville	Vacaville: On the intersection of Dobbins Sts. & E. Monte Vista Ave.	Pavement rehab (Scope does not include any part of the widening of the bridge over Ulatis Creek).□	3	$180,000						$180,000			
4	MTC	SON050029	Sonoma	City of Sonoma	City of Sonoma: Andrieux Street from Broadway to Fifth Street West	Rehabilitate roadway.	3	$15,000						$15,000			
4	MTC	SON050031	Sonoma	Cloverdale	Cloverdale: Jefferson Street between First Street and Third Street	Reconstruct roadway plus repair of existing curb, gutter and sidewalk and installation of pedestrian ramps.	3	$150,000						$150,000			
4	MTC	SON050031	Sonoma	Cloverdale	Cloverdale: Jefferson Street between First Street and Third Street	Reconstruct roadway plus repair of existing curb, gutter and sidewalk and installation of pedestrian ramps.	3	$200,000						$200,000			
4	MTC	SON050005	Sonoma	Cotati	Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment between Metteri Lane and BayTree Court)	Rehabilitate roadway.	3	$470,000						$470,000			
4	MTC	SON050032	Sonoma	Cotati	Cotati: Approximately 1500 LF of Old Redwood Highway South from Myrtle Avenue to Eucalyptus	Rehabilitate roadway.	3	$150,000						$150,000			
4	MTC	SON050006	Sonoma	Healdsburg	Healdsburg: On Healdsburg Ave from Hwy 101/Central exit to Mill St & If funds remain Dry Creek Rd to Foss Creek School	Rehab roadway including AC grinding, overlay; ped-ramp striping & markings.	3	$240,000						$240,000			
4	MTC	SON050030	Sonoma	Petaluma	Petaluma: East Washington between Petaluma River & Howard, 6th Street between "D" and "J" Streets	Rehabilitate roadway.	3	$239,000						$239,000			
4	MTC	SON070007	Sonoma	Petaluma	In Petaluma on Petaluma Blvd	Pedestrian Enhancements	3					$485,000		$485,000			

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Attachment A
November 30, 2006

District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope / Description	Planned Quarter of Obligation*	Federal Funding RSTPLE	CMAQ	HBRR	HES	FAS STPLES	Member Funds	Total Federal Funds for Obligation		Remarks	Staff
4	MTC	SON050009	Sonoma	Rohnert Park	Rohnert Park: Rohnert Park Expressway from the Western City Limits to the to the Eastern City limits	Rehab roadway.	3	$900,000						$900,000			
4	MTC	SON050034	Sonoma	Rohnert Park	Rohnert Park: Various local roadways	Rehab roadways.	3	$632,000						$632,000			
4	MTC	SON050004	Sonoma	Santa Rosa	Santa Rosa: Various roadways Within City Limits	Rehabilitate and overlay. Project also includes various street rehabilitation projects in Sebastopol to be implemented by Santa Rosa.	3	$848,000						$848,000			
4	MTC	SON050018	Sonoma	Santa Rosa	Santa Rosa: Within the SMART Corridor	Construct Class I multi-use trail.	3		$487,000					$487,000			
4	MTC	SON050035	Sonoma	Sebastopol	Sebastopol: Various local streets	Rehab roadway.	3	$8,000						$8,000			
4	MTC	SON050035	Sonoma	Sebastopol	Sebastopol: Various local streets	Rehab roadway.	3	$142,000						$142,000			
4	MTC	SON970081	Sonoma	Son Co TA	Sonoma County TA	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	2	$135,000						$135,000			
4	MTC	SON050011	Sonoma	Sonoma County	Somona County: Various MTS roadway	Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	$5,486,000						$5,486,000			
4	MTC	SON050019	Sonoma	Sonoma County	Old Redwood Highway between the cities of Healdsburg and Windsor	Construct class II bicycle lanes.	3		$25,000					$25,000			
4	MTC	SON050019	Sonoma	Sonoma County	Old Redwood Highway between the cities of Healdsburg and Windsor	Construct class II bicycle lanes.	3		$490,000					$490,000			
4	MTC	SON050013	Sonoma	Windsor	Windsor: Old Redwood Highway from Shiloh to Pan Adobe	Rehabilitate roadway.	3	$510,000						$510,000			
4	MTC	SON070003	Sonoma	Windsor	In Windsor on Windsor Rd	Pedestrian Enhancements	3					$235,000		$235,000			
						Totals		$72,167,000	$29,520,000	$0	$0	$14,435,000	$19,255,900	$135,377,900			

* obligation quarter - 1 = 10/1 to 12/31, 2 = 1/1 to 3/31, 3 = 4/1 to 6/30, 4 = 7/1 to 9/30

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